

COLONIAL MANOR

1616 WEST BENDER ROAD

MILWAUKEE

53209

Phone: (414) 228-8700

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/01): 223

Total Licensed Bed Capacity (12/31/01): 223

Number of Residents on 12/31/01: 116

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census:

Corporation

Skilled

No

Yes

Yes

128

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		25.0
Supp. Home Care-Personal Care	No					1 - 4 Years		35.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	8.6	More Than 4 Years		39.7
Day Services	No	Mental Illness (Org./Psy)	23.3	65 - 74	17.2			-----
Respite Care	No	Mental Illness (Other)	11.2	75 - 84	23.3			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	13.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.4		100.0	(12/31/01)		
Other Meals	No	Cardiovascular	23.3	65 & Over	91.4	-----		
Transportation	No	Cerebrovascular	13.8		-----	RNs		5.1
Referral Service	No	Diabetes	0.0	Sex	%	LPNs		6.8
Other Services	No	Respiratory	5.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.2	Male	22.4	Aides, & Orderlies		31.8
Mentally Ill	No		-----	Female	77.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care			Managed Care			Total Resi - dents	% Of All		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)					
Int. Skilled Care	10	66.7	409	6	6.2	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	16	13.8
Skilled Care	5	33.3	329	77	79.4	110	0	0.0	0	2	100.0	167	1	100.0	110	1	100.0	240	86	74.1
Intermediate	---	---	---	14	14.4	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	14	12.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		97	100.0		0	0.0		2	100.0		1	100.0		1	100.0		116	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	7.0	Daily Living (ADL)	Independent			
Private Home/With Home Health	4.2	Bathing	0.9	64.7	34.5	116
Other Nursing Homes	9.9	Dressing	9.5	58.6	31.9	116
Acute Care Hospitals	77.5	Transferring	31.0	33.6	35.3	116
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	17.2	31.9	50.9	116
Rehabilitation Hospitals	0.0	Eating	33.6	47.4	19.0	116
Other Locations	1.4	*****				
Total Number of Admissions	71	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	6.9	Receiving Respiratory Care		6.0
Private Home/No Home Health	19.6	Occ/Freq. Incontinent of Bladder	66.4	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	6.5	Occ/Freq. Incontinent of Bowel	58.6	Receiving Suctioning		0.0
Other Nursing Homes	7.6			Receiving Ostomy Care		1.7
Acute Care Hospitals	13.0	Mobility		Receiving Tube Feeding		5.2
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	0.9	Receiving Mechanically Altered Diets		39.7
Rehabilitation Hospitals	1.1					
Other Locations	7.6	Skin Care		Other Resident Characteristics		
Deaths	44.6	With Pressure Sores	4.3	Have Advance Directives		63.8
Total Number of Discharges (Including Deaths)	92	With Rashes	4.3	Medications		
				Receiving Psychoactive Drugs		12.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Peer Group Ratio %	Bed Size: 200+ Peer Group Ratio %	Licensure: Skilled Peer Group Ratio %	All Facilities Ratio %
Occupancy Rate: Average Daily Census/Licensed Beds	57.3	77.1 0.74	80.2 0.71	82.7 0.69	84.6 0.68
Current Residents from In-County	90.5	82.7 1.09	83.3 1.09	85.3 1.06	77.0 1.18
Admissions from In-County, Still Residing	36.6	19.1 1.91	27.4 1.34	21.2 1.73	20.8 1.76
Admissions/Average Daily Census	55.5	173.2 0.32	94.3 0.59	148.4 0.37	128.9 0.43
Discharges/Average Daily Census	71.9	173.8 0.41	98.8 0.73	150.4 0.48	130.0 0.55
Discharges To Private Residence/Average Daily Census	18.8	71.5 0.26	31.6 0.59	58.0 0.32	52.8 0.36
Residents Receiving Skilled Care	87.9	92.8 0.95	89.7 0.98	91.7 0.96	85.3 1.03
Residents Aged 65 and Older	91.4	86.6 1.05	90.1 1.01	91.6 1.00	87.5 1.04
Title 19 (Medicaid) Funded Residents	83.6	71.1 1.18	71.6 1.17	64.4 1.30	68.7 1.22
Private Pay Funded Residents	1.7	13.9 0.12	19.1 0.09	23.8 0.07	22.0 0.08
Developmentally Disabled Residents	0.0	1.3 0.00	0.8 0.00	0.9 0.00	7.6 0.00
Mentally Ill Residents	34.5	32.5 1.06	35.4 0.97	32.2 1.07	33.8 1.02
General Medical Service Residents	17.2	20.2 0.85	20.3 0.85	23.2 0.74	19.4 0.89
Impaired ADL (Mean)	58.3	52.6 1.11	51.8 1.13	51.3 1.14	49.3 1.18
Psychological Problems	12.1	48.8 0.25	47.7 0.25	50.5 0.24	51.9 0.23
Nursing Care Required (Mean)	7.7	7.3 1.04	7.3 1.04	7.2 1.06	7.3 1.04